

City of Bromley-Main Street Project
Profit & Loss Budget vs. Actual
July 2019 through May 2020

	<u>Jul '19 - May 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
4014 · STATE REVENUE	0.00	282,400.00	-282,400.00
4614 · INTEREST	45.97		
Total Income	45.97	282,400.00	-282,354.03
Expense			
5014 · CONTRACTUAL SERVICES	95,193.56	220,099.00	-124,905.44
5254 · MISCELLANEOUS	0.00	62,301.00	-62,301.00
Total Expense	95,193.56	282,400.00	-187,206.44
Net Income	<u><u>-95,147.59</u></u>	<u><u>0.00</u></u>	<u><u>-95,147.59</u></u>